



SMAA Agenda and Minutes

06/08/2016 @ Dank Haus

7:30-8:30 PM

Agenda

- Finance Recap for the year
- Open Gyms/Camps
- Flag Football
- Code of Conduct
- Ravenswood on Tap
- Cross Country
- Basketball Uniforms
- AD Meeting Recap
- Fall Volleyball
- 2016-17 Calendar

SMAA Meeting - June 8, 2016

FINANCE RECAP

August 1 - May 31 | 2015/16 School Year

May Results

Activity	Revenue	Expenses	Profit / (Loss)	Commentary
Basketball	-	-	-	
Cross Country	-	-	-	
Itty Bitty	525	-	525	Registration fees for Itty Bitty Kickball
Merchandise	-	-	-	
Open Gym	240	-	240	Open Gym money deposited
St Pat's Dinner	-	-	-	
Volleyball	-	-	-	
EOV Sports Banquet	-	1,813	(1,813)	264 Attendees - Costs: Food and Beverages \$1,193, Decorations \$76, and Awards \$544
General	-	710	(710)	Coach Polos
Totals	765	2,523	(1,758)	

May Year to Date

Activity	Revenue	Expenses	Profit / (Loss)	Commentary
Basketball	4,673	5,389	(716)	Breakeven goal for 2016/17
Cross Country	1,470	805	665	
Itty Bitty	2,425	277	2,148	Very low cost/third highest source of revenue (Great way to get younger kids/families involved)
Merchandise	1,747	950	798	
Open Gym	966	28	938	
St Pat's Dinner	4,978	1,888	3,090	Does not include T-shirt revenue (in merchandise line)
Volleyball	300	970	(670)	
EOV Sports Banquet	-	1,813	(1,813)	
General	-	798	(798)	
Totals	16,559	12,917	3,642	

Estimates for Anticipated June Expenses

Playground basketball hoops	\$1,800
Contribution from SMAA for SMS yard sign costs	\$250
	<u>\$2,050</u>

DETAILED P&L BY ACTIVITY

August 1 - May 31 | 2015/16 School Year

	May Results										Total	
	Basketball	Cross Country	Ity Bitty	Merchandise	Open Gym	St Pat's Dinner	Volleyball	EOY Sports Banquet	General			
Revenue												
5100-Student Participation Fees	-	-	525	-	240	-	-	-	-	-	-	765
5200-Admissions/Concessions Revenue	-	-	-	-	-	-	-	-	-	-	-	-
5220-Event Revenue	-	-	-	-	-	-	-	-	-	-	-	-
5230-Merchandise Sold	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	-	-	525	-	240	-	-	-	-	-	-	765
Expenses												
7100-League Fees	-	-	-	-	-	-	-	-	-	-	-	-
7110-Game/Meet Registration Fees	-	-	-	-	-	-	-	-	-	-	-	-
7120-Referee Fees	-	-	-	-	-	-	-	-	-	-	-	-
7140-Team Snacks	-	-	-	-	-	-	-	-	-	-	-	-
7150-Equipment	-	-	-	-	-	-	-	-	-	-	-	-
7160-Uniforms	-	-	-	-	-	-	-	-	-	-	-	710
7200-Concessions Expense	-	-	-	-	-	-	-	-	-	-	-	-
7220-Event Expenses	-	-	-	-	-	-	-	-	-	-	-	1,813
7230-Merchandise Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	-	-	-	-	-	-	-	-	-	-	-	1,813
Profit / (Loss)	-	-	525	-	240	-	-	-	-	-	-	2,523
												(1,813)
												(710)
												(1,758)

	May Year to Date										Total	
	Basketball	Cross Country	Ity Bitty	Merchandise	Open Gym	St Pat's Dinner	Volleyball	EOY Sports Banquet	General			
Revenue												
5100-Student Participation Fees	1,800	1,470	2,425	-	966	-	300	-	-	-	-	6,961
5200-Admissions/Concessions Revenue	2,873	-	-	-	-	4,978	-	-	-	-	-	2,873
5220-Event Revenue	-	-	-	-	-	-	-	-	-	-	-	4,978
5230-Merchandise Sold	-	-	-	1,747	-	-	-	-	-	-	-	1,747
Total Revenue	4,673	1,470	2,425	1,747	966	4,978	300	-	-	-	-	16,559
Expenses												
7100-League Fees	660	-	-	-	-	-	550	-	-	-	-	1,210
7110-Game/Meet Registration Fees	-	805	-	-	-	-	-	-	-	-	-	805
7120-Referee Fees	3,465	-	-	-	-	-	-	-	-	-	-	3,465
7140-Team Snacks	129	-	-	-	28	-	-	-	-	-	-	157
7150-Equipment	53	-	61	-	-	-	-	-	-	-	-	202
7160-Uniforms	-	-	216	-	-	-	420	-	-	-	-	1,346
7200-Concessions Expense	1,082	-	-	-	-	-	-	-	-	-	-	1,082
7220-Event Expenses	-	-	-	-	-	1,888	-	-	-	-	-	1,888
7230-Merchandise Expenses	-	-	-	950	-	-	-	-	-	-	-	950
Total Expenses	5,389	805	277	950	28	1,888	970	1,813	-	-	-	12,917
Profit / (Loss)	(716)	665	2,148	798	938	3,090	(670)	(1,813)	-	-	-	3,642

Finance Recap 2016 Sports Banquet

	Estimated	Actual	Actual	Var
Total Expenses	\$1,518.44		\$1,813.46	\$295.02
Food	Estimated	Actual	Actual	
Lou Malnatis	\$830.94		\$1,051.38	\$220.44
Beverages and Desserts	\$200.00		\$141.68	-\$58.32
Dessert				
Misc.				
Total	\$1,030.94		\$1,193.06	\$162.12
Decorations	Estimated	Actual	Actual	
Balloons	\$50.00		\$76.07	\$26.07
Table Runners	\$40.00		\$0.00	-\$40.00
Total	\$90.00		\$76.07	-\$13.93
Awards	Estimated	Actual	Actual	
Medals	\$377.50		\$544.33	\$166.83
Certificates	\$20.00		\$0.00	-\$20.00
Total	\$397.50		\$544.33	\$146.83
	Estimated	Actual	Actual	
Event Costs Per Breakdown				
Attendees	\$6.90		\$6.87	-\$0.03
Participants	\$15.18		\$14.99	-\$0.20
	Estimated	Actual	Actual	
Assumptions	Estimated	Actual	Actual	
Attendees	220		264	44
Participants	100		121	21

Sports Meeting June 7th,2016

Eric Brey
Dirk Sheehan
Tony Lopez
Bob Farster
Craig Amick
Shelia Klich
Jamie Denten
Dolores Ortiz

Dirk spoke About Finance Recap

He spoke about Final expenses, overall year to date, shoot for even for basketball expense

June 1 hoop for school, cross country tent, we are still in the positive

Cross country Jerseys?

We have good positive numbers in the acct

Maybe we can charge more for registration fee

Next year to overcall have numbers to compare to next year

Open gyms and camps-

Weeklong camp to summer camps next year maybe we can shoot for open gyms to come and set up dates early

Flag football

Not sure of rules of fees

Do know what grades or gender

Not completely committed

The cost is \$450 plus referee fees

Code of Conduct

It was submitted to Shelia, she is to look it over and let Craig know if there needs to be any changes

Ravenswood on Tap

Men's Club and SMAA

800—1000 people

Non alcoholic tent

Any commitment that it has goes back to the school

Kids can volunteer

Tom Labadie can advertise the school

Cross Country

When will it start and start with physicals

Athletic Key Dates to be handed out at back to school, giving parents more notice

Tony did a calendar that can be passed out

Sports banquet

Warm up shirts for teams they can use for all sports, Tom Labadie already has a price range; this is separate than registration fee.

Maybe look at Cross country shorts for team

Next Meeting in August