



SMAA Agenda and Minutes

5/11/2016

7:00-8:00 PM

Agenda

- 2016-17 Calendar
- Summer Programs
- Sports Banquet
- Code of Conduct

Minutes

- Week before school starts BBQ for athletics 8/18
- Calendar to be worked on by Bob and Tony
- Back to school night representation
- Cross country week before school
- Start to engage parents of itty bitty folks
- check on liability for physicals

SMIAA Meeting - May 11, 2016

FINANCE RECAP

August 1 - April 30 | 2015/16 School Year

April Results			
Activity	Revenue	Expenses	Profit / (Loss)
Basketball	-	129	(129)
Cross Country	-	-	-
Itty Bitty	-	61	(61)
Merchandise	-	-	-
Open Gym	-	-	-
St Pat's Dinner	-	-	-
Volleyball	-	-	-
General	-	-	-
Totals	-	190	(190)
<p align="center">8th grade end of season party</p> <p align="center">Purchase kickballs and bases</p>			

April Year to Date			
Activity	Revenue	Expenses	Profit / (Loss)
Basketball	4,673	5,389	(716)
Cross Country	1,470	805	665
Itty Bitty	1,900	277	1,623
Merchandise	1,747	950	798
Open Gym	726	28	698
St Pat's Dinner	4,978	1,888	3,090
Volleyball	300	970	(670)
General	-	88	(88)
Totals	15,794	10,394	5,400
<p align="center">Does not include T-shirt revenue (in merchandise line)</p>			

SMAA Meeting - May 11, 2016
DETAILED P&L BY ACTIVITY
 August 1 - April 30 | 2015/16 School Year

	April Results							Total	
	Basketball	Cross Country	Ity Bitty	Merchandise	Open Gym	St Pat's Dinner	Volleyball		General
Revenue									
5100-Student Participation Fees	-	-	-	-	-	-	-	-	-
5200-Admissions/Concessions Revenue	-	-	-	-	-	-	-	-	-
5220-Event Revenue	-	-	-	-	-	-	-	-	-
5230-Merchandise Sold	-	-	-	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-	-	-	-
Expenses									
7100-League Fees	-	-	-	-	-	-	-	-	-
7110-Game/Meet Registration Fees	-	-	-	-	-	-	-	-	-
7120-Referee Fees	-	-	-	-	-	-	-	-	-
7140-Team Snacks	129	-	-	-	-	-	-	-	129
7150-Equipment	-	-	61	-	-	-	-	-	61
7160-Uniforms	-	-	-	-	-	-	-	-	-
7200-Concessions Expense	-	-	-	-	-	-	-	-	-
7220-Event Expenses	-	-	-	-	-	-	-	-	-
7230-Merchandise Expenses	-	-	-	-	-	-	-	-	-
Total Expenses	129	-	61	-	-	-	-	-	190
Profit / (Loss)	(129)	-	(61)	-	-	-	-	-	(190)

	April Year to Date							Total	
	Basketball	Cross Country	Ity Bitty	Merchandise	Open Gym	St Pat's Dinner	Volleyball		General
Revenue									
5100-Student Participation Fees	1,800	1,470	1,900	-	726	-	-	300	6,196
5200-Admissions/Concessions Revenue	2,873	-	-	-	-	4,978	-	-	2,873
5220-Event Revenue	-	-	-	1,747	-	-	-	-	4,978
5230-Merchandise Sold	-	-	-	-	-	-	-	-	1,747
Total Revenue	4,673	1,470	1,900	1,747	726	4,978	300	-	15,794
Expenses									
7100-League Fees	660	-	-	-	-	-	550	-	1,210
7110-Game/Meet Registration Fees	-	805	-	-	-	-	-	-	805
7120-Referee Fees	3,465	-	-	-	-	-	-	-	3,465
7140-Team Snacks	129	-	-	-	28	-	-	-	157
7150-Equipment	53	-	61	-	-	-	420	-	202
7160-Uniforms	-	-	216	-	-	-	-	-	636
7200-Concessions Expense	1,082	-	-	-	-	1,888	-	-	1,082
7220-Event Expenses	-	-	-	950	-	-	-	-	1,888
7230-Merchandise Expenses	-	-	-	-	-	-	-	-	950
Total Expenses	5,389	805	277	950	28	1,888	970	88	10,394
Profit / (Loss)	(716)	665	1,623	798	698	3,090	(670)	(88)	5,400